

Ravenswood School

Accounting for Pupil Premium

Introduction:

The Pupil Premium has been allocated to schools with pupils on roll from January 2012, that have been eligible for free school meals (FSM) at any time in the last six years(Ever6), or for children in care who have been looked after continuously for at least six months(CLA) or in respect of children of parents in the armed services.

Schools have the freedom to choose how to spend the Pupil Premium to support the raising of attainment for those vulnerable pupils, to make a difference to their outcomes and participation.

The level of premium in 2011-12 was £488 per pupil for pupils eligible for FSM and for pupils in care who had been continuously looked after for the previous six months. It increased to £600 per pupil in 2012-13. A premium was also introduced for children whose parents are currently serving in the armed forces; this was £200 in 2011-12 and rose to £250 for 2012-13, the service premium is designed to address the emotional and social well being of these pupils. It is eligible for pupils from Reception to Year 11.

The grant may be spent by maintained schools for the purpose of the school; for the educational benefit of pupils registered at that school, or for the benefit of pupils registered at other maintained schools, and on community facilities whose provision further any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which school is situated.

1. Pupil Premium Income

	2011/12 Planned	2011/12 Actual	2012/13 Projected
Allocation per pupil	£430	In-Year increased to £488	£600
CLA	3	3.42	4
FSM	32	32	44
Service Families	0	0	0
Total Pupils	35	35.42	48
Income	15050	17283	28800

2. Expenditure of Pupil Premium 2011 - 12

The School targeted spending on developing self esteem and confidence to support pupils in the following services;

Behaviour Support Team	
Cost of Behaviour Support Teams for 15 FSM children	£6148
Cost of Behaviour Support Teams for 1 CLA Child	410
Overall costs:	£6558
Family Support Advisor	
Family Support Advisor work for 32 FSM children	£7774
Family Support Advisor work for 3 CLA children	£729
Overall costs:	£ 8503
Additional Services	
Bereavement Counselling for 5 children	£431
Dance Therapy Cost for 3 CLA Children and 1 FSM Child	£2280
Cost Music Tuition for 2 CLA Children	£1362
Other costs: Support for educational visits	£2917
Total	£22051

Spending on dedicated support for these children exceeded the pupil premium grant by £4768. The projected increased grant in 2012 – 13 will allow for a similar spend plan.

3. Report Summary of Expenditure and Impact of Pupil Premium Funding

The school acknowledges the additional vulnerabilities faced by children and their families who are in receipt of FSM and Children who are looked after (CLA).

We have targeted support to develop children's confidence and self esteem and through this have secured the following outcomes;

- a. High Attendance
 - National average for attendance is 93.27%
 - The average attendance at Ravenswood between Year 1 and Year 11 is 93.79%
 - Average attendance at Ravenswood for CLA children is 95.4% and for FSM children is 91.96%

- b. The Behaviour Improvement Measures for the fifteen FSM children improved.
- c. The progress of children who are looked after (CLA) is better than the progress of children across the whole school. The 'Virtual School' also report that progress for these children is good.
- d. Progress of FSM pupils in maths and writing is better than the progress of non FSM pupils.
However the progress of FSM pupils in reading is not as good as the progress of pupils not on FSM. Improving the teaching of reading is a key priority for the school.